City of Alameda Ferry Services

Local funds

State Funds

Other Funds

Federal Assistance

Sources of Capital Funds Expended

Total Capital Funds Expended

ID Number: 9150 www.ci.alameda.ca.us

Population

c/o: City of Alameda, 2263 Santa Clara Avenue

Alameda, CA 94501

City Manager: Mr. James Flint

(510) 748-4505

\$194,827

3,489,158

286,595

\$0

\$3,970,580

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$2.056.864 Service Consumption Sources of Operating Funds Expended Materials and Supplies San Francisco-Oakland, CA Annual Passenger Miles 3,286,708 Purchased Transportation Fare Revenues \$2,056,864 527 Square Miles Annual Unlinked Trips 532,208 Local Funds (48%) 1,913,715 Other Operating Expenses Population 3.228.605 Average Weekday Unlinked Trips 1,659 State Funds (0%) **Total Operating Expenses** Population Ranking out of 465 UZAs 12 Average Saturday Unlinked Trips 1,617 Federal Assistance (0%) 0 Other UZAs Served Average Sunday Unlinked Trips 753 Other Funds (0%) 0 Reconciling Cash Expenditures Service Area Statistics Service Supplied **Total Operating Funds Expended** \$3.970.579 Square Miles 22 Annual Vehicle Revenue Miles 62,773 Q

5,869

3

5

Vehicles Operated in Maximum Service and Uses of Capital Funds

72 500

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$3,662,866	\$0	\$0	\$0	\$3,662,866

Annual Vehicle Revenue Hours

Base Period Requirement

Vehicles Operated in Maximum Service

Vehicles Available for Maximum Service

Sources of Operating Funds Expended

\$2,690,866

\$3,662,866

Fived Cuideway Vahialas Available

49,551

922,449

0

Sources of Capital Funds Expended



(1%)

(25%)

(0%)



Vahialas Onesated

Modal Characteristics

			Uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Ferryboat	\$3,970,580	\$2,056,864	\$3,662,866	3,286,708	62,773 Q	532,208	5,869	27.6	5	12.2	3	3.00	67%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Ferryboat \$63.25 Q \$1.21 8.48 Q







12/10/2004

Data Source: 2003 National Transit Database 1 Excludes data for purchased transportation reported separately